

## **Finance & Investment Advisory Committee Work Plan 2021/22 (as at 7.10.21)**

### **4 November 2021**

- Budget 2022/23: Review of Service Dashboards and Service Change Impact Assessments (SCIAs)
- Treasury Management Mid-Year Update 2021/22
- Financial Performance Indicators 2021/22 - to the end of September 2021
- Financial Results 2021/22 - to the end of September 2021
- Quercus Housing - Increasing the Delivery of Affordable Housing in the Sevenoaks District

### **11 January 2022**

- Discretionary Rate Relief
- Treasury Management Strategy 2022/23
- Financial Performance Indicators 2021/22 - to the end of November 2021
- Financial Results 2021/22 - to the end of November 2021
- Property Investment Strategy Update Capital Programme & Asset Maintenance 2022/25
- Risks and Assumptions for Budget 2022/23

### **24 March 2022**

- Financial Performance Indicators 2021/22 - to the end of January 2022
- Financial Results 2021/22 - to the end of January 2022
- Carry Forward Requests 2021/22

### **Summer 2022**

- Financial Performance Indicators 2021/22 - to the end of March 2022
- Financial Results 2021/22 - to the end of March 2022